



Date: November 20, 2024
To: Municipal Council
cc: Kim Ramsay, Chief Administrative Officer
From: Councillor Michael Perry, Infrastructure & Operations Committee Chairperson
RE: **Infrastructure & Operations Committee Report**

The Committee held its regular meeting on November 20, 2024 in Council Chambers. The following motions are coming forward as a result of the meeting.

1. SELECTION OF THE CHAIRPERSON AND VICE CHAIRPERSON

Councillor Perry was appointed Chairperson of the Infrastructure & Operations Committee.

Councillor Moussa was appointed Vice Chairperson of the Infrastructure & Operations Committee.

2. STATUS OF CONSTRUCTION & DEMOLITION LANDFILL CELL (WASTE MANAGEMENT CENTRE)

Regulations on the management of construction waste were updated in 2023 with changes to materials approved for disposal in these landfill cells and design requirements for future cells. The Municipality contracted Dillon Consulting to complete a cell analysis, including remaining airspace available and options on constructing a new cell.

The Infrastructure & Operations Committee recommend that ***Council approve going to market for design and engineering services in fiscal 2024/25 related for a new construction & demolition debris cell at the East Hants Waste Management Centre. This funding will come from the Solid Waste Operating Reserve (G501). The construction costs of the cell will be included in the 2025/26 Capital Budget.***

As Chair of the Committee, I so move.

3. CROSSWALK - HIGHWAY 2, ENFIELD

The installation of a crosswalk along Highway 2, Enfield is listed on the five-year Capital Budget as Project #21-033, with an approved budget of \$145,000. The lowest construction bid has been received at \$168,910 + HST. With the pre-approved detailed design budget of \$13,395 + HST. Staff are seeking approval from Council to proceed with a new budget of \$196,000.

The Infrastructure & Operations Committee recommend that Council ***approved budget for Capital Project 21-033 "Crosswalk - Highway 2, Enfield" be increased by \$51,000 funded from the Housing Accelerator Fund.***

As Chair of the Committee, I so move.

As Chair of the Committee, I move the adoption of this report.