



Subject: *Crosswalk - Highway 2, Enfield*
To: Executive Committee
Date Prepared: November 7, 2024
Related Motions: C24(264), C24(215)
Prepared by: Jesse Hulsman, Director of Infrastructure & Operations
Approved by: Kim Ramsay, Chief Administrative Officer

Summary

The installation of a crosswalk along Highway 2, Enfield is listed on the five-year Capital Budget as Project #21-033, with an approved budget of \$145,000.

The lowest construction bid has been received at \$168,910 + HST. With the pre-approved detailed design budget of \$13,395 + HST, Staff are seeking approval from Council to proceed with a new budget of \$196,000.

Financial Impact Statement

\$145,000 of funding already approved in the Capital Budget.

- Design cost committed = \$13,395
- Lowest bid following tender close = \$168,910
- Construction contingency = \$5,000
- Net HST = \$8,027

To award this project, an additional \$51,000 would need to be approved for the current capital budget.

Recommended Motion

Move that the approved budget for Capital Project 21-033 “Crosswalk - Highway 2, Enfield” be increased by \$51,000 funded from the Housing Accelerator Fund.