



Subject: Provincial Capital Assistance Program - 2024 Funding Priorities
To: Executive Committee
Date Prepared: May, 2024
Related Motions: n/a
Prepared by: Jesse Hulsman, Director of Infrastructure & Operations
Approved by: Kim Ramsay, Chief Administrative Officer

Summary

The application process for the Provincial Capital Assistance Program (PCAP) opened on May 2, 2024. The application deadline is June 13, 2024 and requires a resolution of Council, endorsing specific project submissions. Staff are proposing two (2) submissions be made by the Municipality.

The program may fund up to 50% of eligible project costs and are intended to support categories such as capital construction for Water, Wastewater or Stormwater infrastructure. It could also include engineering design or technical studies related to these categories. Historically, the total provincial funding for this program has been less than \$1,000,000, which is typically distributed across the region with the most successful submissions being mid-sized capital projects.

Staff recommend submitting applications for the following;

1. Backwash Storage - Shubenacadie Water Treatment Plant
2. Purchase and storage setup of the spill boom - Regional Water Treatment Plant

Both projects have been approved to take place in this fiscal year.

Financial Impact Statement

Capital Project	Title	Budget
#24-026	Backwash Storage - Shubenacadie Water Treatment Plant	\$300,000
#24-025	Spill Boom - Regional Water Treatment Plant	\$25,000

Recommendation

Staff recommend that Council support the funding applications for these two Capital Projects, through a resolution of Council.

Recommended Motion

Move that Council prioritize project 24-026, the “Backwash Storage - Shubenacadie Water Treatment Plant”, as the Municipality’s first priority for funding applications through the Provincial Capital Assistance Program for 2024.

Move that Council prioritize project 24-025, the “Spill Boom - Regional Water Treatment Plant”, as the Municipality’s second priority for funding applications through the Provincial Capital Assistance Program for 2024.