

Date: May 29, 2024

- To: Municipal Council
- cc: Kim Ramsay, Chief Administrative Officer

From: Councillor Sandra Garden-Cole, Infrastructure & Operations Committee Chairperson

RE: Infrastructure & Operations Committee Report

The Committee held its regular meeting on May 21, 2024 in Council Chambers. The following motion is coming forward as a result of the meeting.

1. PROVINCIAL CAPITAL ASSISTANCE PROGRAM (PCAP) FUNDING APPLICATION

The application process for the Provincial Capital Assistance Program (PCAP) opened on May 2, 2024 with a June 13, 2024 deadline. The program requires a resolution of Council endorsing specific project submissions. Staff proposed two projects.

The Infrastructure & Operations Committee recommends that Council prioritize project 24-026, the "Backwash Storage - Shubenacadie Water Treatment Plant", as the Municipality's first priority for funding applications through the Provincial Capital Assistance Program for 2024.

As Chair of the Committee, I so move.

The Infrastructure & Operations Committee recommends that Council prioritize project 24-025, the "Spill Boom - Regional Water Treatment Plant", as the Municipality's second priority for funding applications through the Provincial Capital Assistance Program for 2024.

As Chair of the Committee, I so move.

2. FLOOD RISK INFRASTRUCTURE INVESTMENT PROGRAM (FRIIP) - 2024 FUNDING PRIORITIES

The application process for the Flood Risk Infrastructure Investment Program (FRIIP) opened on May 2, 2024 with a June 13, 2024 deadline. The program requires a resolution of Council endorsing specific project submissions. Staff proposed one project.

The Infrastructure & Operations Committee recommends that *Council prioritize "Flood Risk Mitigation* Study - Paley Brook", as the Municipality's priority for a funding application through the Flood Risk Infrastructure Investment Program for 2024.

As Chair of the Committee, I so move.

3. CROSS CONNECTION CONTROL PROGRAM

Following review of an in-camera report and staff recommendation, the Infrastructure & Operations Committee requested a staff report considering an expansion of the Cross Connection Control Program.

The Infrastructure & Operations Committee recommends that the Infrastructure & Operations Committee recommend that Council request a Staff report on options and cost impacts for the expansion of the current Cross Connection Control Program.

As Chair of the Committee, I so move.

As Chair of the Committee, I move the adoption of this report.